

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Daytona Beach

State: FL

PJ's Total HOME Allocation Received: \$9,570,034

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>29</div>				
% of Funds Committed	<div>87.31 %</div>	<div>91.12 %</div>	<div>21</div>	<div>91.92 %</div>	<div>21</div>	<div>21</div>	
% of Funds Disbursed	<div>77.70 %</div>	<div>80.32 %</div>	<div>18</div>	<div>82.65 %</div>	<div>27</div>	<div>23</div>	
Leveraging Ratio for Rental Activities	<div>0.77</div>	<div>7.5</div>	<div>22</div>	<div>4.67</div>	<div>18</div>	<div>15</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>98.19 %</div>	<div>76.07 %</div>	<div>9</div>	<div>81.09 %</div>	<div>44</div>	<div>55</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>88.70 %</div>	<div>55.71 %</div>	<div>2</div>	<div>68.72 %</div>	<div>81</div>	<div>85</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>44.83 %</div>	<div>73.71 %</div>	<div>25</div>	<div>79.93 %</div>	<div>5</div>	<div>4</div>	
% of 0-30% AMI Renters to All Renters***	<div>10.34 %</div>	<div>35.17 %</div>	<div>24</div>	<div>44.94 %</div>	<div>5</div>	<div>3</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>96.15 %</div>	<div>1</div>	<div>94.87 %</div>	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>17</div> / <div>29</div>		Nationally: <div>25</div> <div>22</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$45,045</div>	<div>\$17,464</div>		<div>\$25,717</div>	<div>29</div> Units	<div>5.70 %</div>	
Homebuyer Unit	<div>\$8,369</div>	<div>\$18,201</div>		<div>\$14,669</div>	<div>304</div> Units	<div>59.80 %</div>	
Homeowner-Rehab Unit	<div>\$20,467</div>	<div>\$27,676</div>		<div>\$20,391</div>	<div>175</div> Units	<div>34.40 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$3,460</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Daytona Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,808	\$67,837	\$34,946
State:*	\$67,628	\$94,436	\$35,314
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	17.2	23.4	6.9	0.0
Black/African American:	82.8	73.4	75.4	0.0
Asian:	0.0	1.0	17.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.6	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	17.2	22.7	60.6	0.0
2 Persons:	20.7	23.0	25.1	0.0
3 Persons:	37.9	20.7	5.7	0.0
4 Persons:	10.3	17.8	5.7	0.0
5 Persons:	6.9	10.9	2.3	0.0
6 Persons:	3.4	2.3	0.0	0.0
7 Persons:	0.0	1.3	0.6	0.0
8 or more Persons:	3.4	1.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.0	27.3	16.0	0.0
Elderly:	0.0	3.3	75.4	0.0
Related/Single Parent:	41.4	45.7	3.4	0.0
Related/Two Parent:	20.7	21.1	1.7	0.0
Other:	6.9	2.6	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.8	0.7 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	86.2	

of Section 504 Compliant Units / Completed Units Since 2001 120

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Daytona Beach

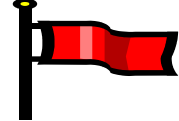
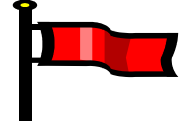
State: FL

Group Rank: 25
(Percentile)

State Rank: 17 / 29 PJs

Overall Rank: 22
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	98.19	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	88.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	44.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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